

December 23, 2008

RE: FY 2009-2010 Department Budget -revised

This year the Board of Supervisors is asking that Departments meet with them to discuss their proposed budget. The entire board will be meeting with each Department rather than a committee of two board members. All budgets, both expenditures and revenues, must be turned in to the Auditor's office by the January 15, 2009, so that the budgets can be compiled into county budget reports for the Supervisors. The compensation board will be meeting early in January, although the exact date hasn't been pinned down yet. Please look at your department's time below. If you already know of a conflict with the date/time, please change with someone else and let the Auditor know of the change.

**2009**

January 6	1:30	County Engineer/Secondary Road planning session
January 15		Department budgets due to Auditor
January 16 – 22		Auditor compile county budget from department worksheets
January 23		Budget mailed to each County Supervisors (Statewide ISAC Co. Supervisors meeting, Des Moines)
January 26-30		Supervisors to review proposed budget/outside requests
February 3-6		Departments present budgets to Board of Supervisors
	<b>Tuesday-February 3</b>	1:00 Sheriff 1:45 Auditor 2:30 DHS
	<b>Wednesday-February 4</b>	9:30 Zoning/Sanitarian 10:15 Veterans 11:00 Treasurer 1:00 Recorder 1:45 <b>Community Services</b> 2:30 Misc/Bldg & Grounds
	<b>Friday-February 6</b>	9:30 Mental Health 10:15 <b>County Attorney</b> 11:00 IT/GIS 1:00 Conservation Board 1:45 Trails 2:30 Supervisors/Misc
February 10-13		Board to finish/departments to make final changes
February 16		Holiday—Presidents Day
February 17		Final review and setting of public hearing
February 19		Proposed budget to paper by noon for publication
February 25		Publish budget in Dickinson County News
March 4-6		ISAC Spring School, Downtown Des Moines
March 10	10:00	Public hearing on proposed FY2010 County Budget and adoption of budget